HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

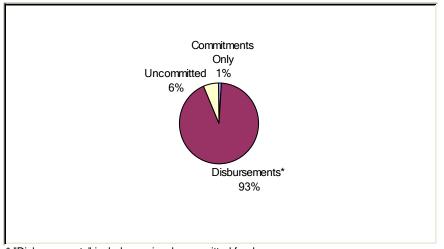


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): SANTA ROSA, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$9,509,914



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

Cumulative Since: 1992

Homebuyer
15%

Rental
50%

Homeowner
Rehab
35%

New Tenant-Based Rental Assistance (TBRA): 0 Households

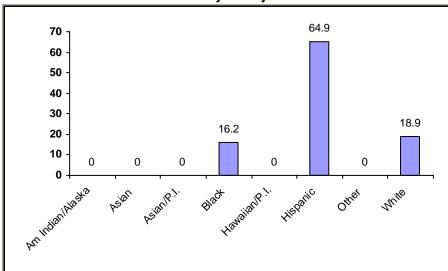
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects

64.3 60 50 40 30 20 10 2.7 0 0.9 5.4 0 1.8 Agrandan, Magara, Maga

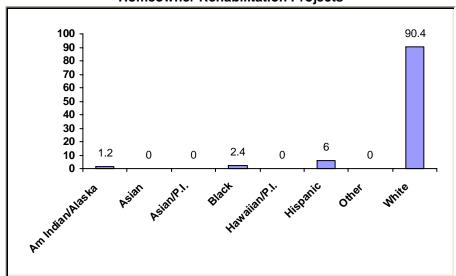
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$89,606

Avg. Total Dev. Cost (TDC)* Per Unit: \$9,286

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$14,653

